

St. John's PTL meeting

July 6, 2016

Present: Cara Shaffer, Janet Pesch, Shannon Porcaro, Emily Cicerale, Brandy Smith, Kevin Charpentier, and Lisa Bowe

Meeting was called to order at 6:00 p.m. Kevin Charpentier opened with prayer.

President's Report

-Updates Jennifer Kellner will continue to schedule dinning out

Vendor fair coordinators from last year state due to low foot traffic and many other craft fairs, their recommendation was to look for other fundraising options.

Treasurers Report:

Reviewed Budget for 2016-2017 school year.

See attached spread sheet.

Fundraising Income Changes ;

Removed Graceful greetings as a fundraiser

Increased spirit wear budgeted to \$350.00

Removed Vendor fair and bunny hop replaced with spirit run budgeted \$1, 150.00

Pizza sale decreased to \$1200.00

Cookie Walk added budgeted \$1200.00

Shoe Recycle added budgeted \$100.00

Funded Programs Changes:

Removed 8th grade graduation, kindergarten graduation, science materials these will now be covered by school.

Added \$600.00 to Die Cut to equal \$1000.00 goal to buy alphabet die cut for school

Removed LHS Scholarship and in place added Star Program, budgeted amount remains \$1000.00.

Increased family night to \$1200.00 for increased programs.

Increased special projects to \$2300.00

Total Budget

New Business

-Cara will update school fundraisers for the year and submit them to the school board for approval for the school board's July meeting

-2016-2017 fundraiser Updates

Mother/Son Function- Kristen Fox reached out to Cara regarding holding a mother/son function. Discussed the need to keep it cost neutral at this point. Cara to contact Kristen to see if she is willing to coordinate and if she wants to pick date or have PTL pick date. Cara will ask Kristen to look for event that can on or off site but at no cost at this time, unsure of budget at this time.

-Spiritwear (August; hopefully to go out with orientation packet). Shannon will coordinate this year again.

-Art to Remember. Janet will submit paperwork for fundraiser.

-Vendor Fair- cancelled vendor fair based on feedback and discussed adding a cookie walk instead to pair with the parents night out.

2016-2017 PTL Programs

-August 22, 2016 Welcome Back Coffee before school at 8:15 am

-August 31, 2016 PTL Program (TBD) at 6 pm for families; meeting before at 5:30pm

December 9, 2016 PTL program . Discussed adding a cookie walk as a fundraiser for this year as part of the program.

Visibility of PTL -- Talked about how to get more people involved with the PTL

- PTL will join up with the school Facebook page to create news and events to keep people up to date on what is happening

-Cara to send newsletter to PTL for review

-PTL board members speak at orientations

-Welcome Wagon

Cara to ask Kathy for 3yo new family names. Letters to be sent in August.

-Open PTL positions

Will discuss next meeting

Fall Program Ideas:

- Lisa will follow up on options for August 31st PTL presentation checking if Chris Fascione is available for a magic show 6-7pm.

-Will discuss theme and details closer to PTL programs. Lisa has suggestions for PTL night events.

Adjourn Meeting

Motion to adjourn was made by Lisa Bowe and seconded by Brandy Smith.

Meeting closed with The Lord's Prayer

Next meeting is Wednesday, August at 3rd 9:00am