

**St. John's Lutheran School
2023-2024 Budget**

<u>FUNDRAISING INCOME</u>	Budgeted	Actual
• 4 th of July Parking	\$400	\$445.00
• Art to Remember	\$850	
• Spirit wear	\$200	
• Book Fair (Fall & Spring)	\$0	
• Trunk R Treat Concessions	\$200	
• Elegant Farmer Pie sale	\$850	
• Pizza sale	\$1200	
• Mileager's Money	\$650	
• Ice Cream "Truck"	\$400	
• Dining Out	\$1800	
• Carnival of Lights	\$100	
• Chocolate Bars	\$200	
TOTAL FUNDRAISING INCOME	\$6850	

<u>FUNDED PROGRAMS</u>	Budgeted	Actual
• Classroom gifts	\$1650	
• Gifts / MISC Postage / Office Supplies	\$200	
• Socials / Coffee Hours	\$200	
• Field Day	\$500	
• Lutheran Schools Week	\$300	
• School Assembly	\$800	
• Staff Appreciation	\$700	
• Drama	\$500	
• Father/Daughter Dance	\$700	
• Mother/Son Bowling	\$300	
• Booster Grant	\$1000	
TOTAL FUNDED PROGRAMS	\$6850	

Any excess funds will be applied to the school field trip account