

## St. John's Lutheran School 2024-2025 Budget

<u>FUNDRAISING INCOME</u>	Budgeted	Actual
• 4 <sup>th</sup> of July Parking	\$500	
• Art to Remember	\$750	
• Spirit wear (2x/year)	\$100	
• Book Fair (annual)	\$0*	
• Trunk R Treat Concessions	\$200	
• Pizza sale	\$1000	
• Milwaukee Pretzel Company	\$750	
• Mileager's Money	\$650	
• Ice Cream "Truck"	\$500	
• Dining Out nights	\$550	
• Elegant Farmer Pie Sale	\$450	
<b>TOTAL FUNDRAISING INCOME</b>	<b>\$5450</b>	

\*Money raised supports school library

<u>FUNDED PROGRAMS</u>	Budgeted	Actual
• Classroom gifts (\$150/each)	\$1650	
• Gifts / MISC Postage / Office Supplies	\$50	
• Field Day	\$500	
• Teacher Booster Grants	\$750 (\$250 per quarter x3)	
• Staff Appreciation	\$750	
• Family Events / Nights	\$1750	
○ Fall Fellowship Friday (\$250)		
○ Winter Movie night (\$250)		
○ Spring Family game night (\$250)		
○ Mother/daughter event (\$500)		
○ Father/son event (\$500)		

*\*Additional Funds to be saved for future PTL special projects\**

<b>TOTAL FUNDED PROGRAMS</b>	<b>\$5450</b>
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