

St. John's Lutheran School 2025-2026 Budget

<u>FUNDRAISING INCOME</u>	Budgeted	Actual
• 4 th of July Parking	\$250	
• Art to Remember	\$600	
• Book Fair (annual)	\$0*	
• Trunk R Treat Concessions	\$250	
• Pizza sale	\$750	
• Milwaukee Pretzel Company	\$650	
• Mileager's Money	\$650	
• Ice Cream "Truck"	\$325	
• Dining Out nights	\$1500	
• Lego Family Night / Auction	\$750	
• Penny Wars	\$500	
TOTAL FUNDRAISING INCOME	\$6225	

*Money raised supports school library

FUNDED PROGRAMS	Budgeted	Actual
• Classroom gifts (\$150/each)	\$1650	
• Gifts / MISC Postage / Office Supplies	\$125	
• Field Day	\$500	
• Teacher Booster Grants	\$750	
• Staff Appreciation	\$750	
• All School Field Trip	\$950	
• Special Events	\$1500	
○ Father/daughter dance (\$750)		
○ Mother/son event (\$750)		

****Additional funds to be saved for a PTL sponsored/organized all-school activity for the 2026/2027 school year. ****

TOTAL FUNDED PROGRAMS	\$6225	
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