

St. John's Lutheran 2026/2027 PTL Meeting Agenda

9.3.26
6:00 pm

TIME	AGENDA ITEM	RESPONSIBLE	NOTES
6:00 – 6:05	Opening Prayer	Janet Pesch	
6:05 - 6:15	Introductions	Janet Pesch	
6:15 - 6:35	PTL Overview - PTL Survey Results	Amanda Kotowski	PTL Survey Results 2026 - GREAT response rate! Emily to look into suggestions raised around free/reduced lunch options (fall outside PTL domain) Discussed option for direct donations - would be more helpful if people had list of specific needs/items that school/staff wanted vs an open request for monetary donations
6:35 - 6:45	Treasurer's Report - Current balance - Excess funds	Janet Pesch	\$7400 in excess funds from last year - need to determine by the end of this school year where those excess funds will be utilized
6:45 - 7:25	New Business ● 2026/2027 Budget ○ Fundraisers ○ Events ● Use of excess funds ● Room parents	Tiffany Lippold & Ciayra Ray-Mcilwain	2026/2027 budget - discussed if PTL is able to continue to support classroom gifts and/or teacher boost grants; classroom gifts are much appreciated by our staff who often will purchase things on their own without reimbursement; teacher booster grants were not utilized last year - having a set deadline each quarter was listed as a barrier for the booster grants; PTL wants to support faculty but is limited by multiple small fundraisers with limited participation. Thru discussion it was decided: ● Faculty to discuss/decide how the teacher booster grant money will be utilized for the school year;. Emily Heins/Janet Pesch to share with PTL. ● Will add classroom gifts and teacher booster grants back into budget knowing that we will have to add in at least 2 more fundraisers for the school year

			• Will place generic placeholder for 2 additional fundraisers so that budget can be sent to SJL School board for approval; will determine specific fundraisers at October 2026 PTL meeting • Motion to approve proposed budget by Ivan Barrera; 2nd by Kerry Jacquet; none opposed Use of excess funds discussed - based on PTL survey, will focus funds on field trip and enhancements to drama/gym/PE/music; ideas shared included soccer nets for school to utilize outside on playground; ideas for drama included t-shirts for this year's school musical and enhancements to sound system (too expensive to purchase new sound system per Emily Heins but could consider microphones); sponsoring an after school drama club/class so all ages could engage; Emily Heins to have more specific details at October PTL meeting. Discussed that we will set money aside to partially cover all-school field trip in 2027.2028 school year and save money for additional items this year. Kerry Jacquet motioned that we purchase soccer nets now while awaiting cost estimates for drama and considering other ideas for excess money - this was 2nd by Kim Hoffmann, there were no objections. Additional ideas shared to consider for fundraisers/activities for this school year included: • Movie nights / lock in sleep overs • "Drop and Shop" holiday themed event • Kwik trip car wash cards • Asking local businesses to support our various events • Texas Roadhouse gift cards which could then be used on our dine out nights • Script Discussion around room parents was deferred to the next PTL meeting d/t time.
7:25-7:30	Closing Prayer	Janet Pesch	Will plan for a meeting October 13, 2026 at 6:00 pm to determine specific fundraisers and activities for this school year.